

MIKKOLA FARM PROJECT

MONTH 1

- a. Site assessment (step 1)
- Walk and visit entire farm
 - Identify thick forest.
 - Identify quiet zone location.
 - Make bee friendly planting areas.
 - Safe visitor paths.
 - Take measurements and photos.
 - Mark areas on simple map.
 - Discussing budget and other ideas like community events with owners.



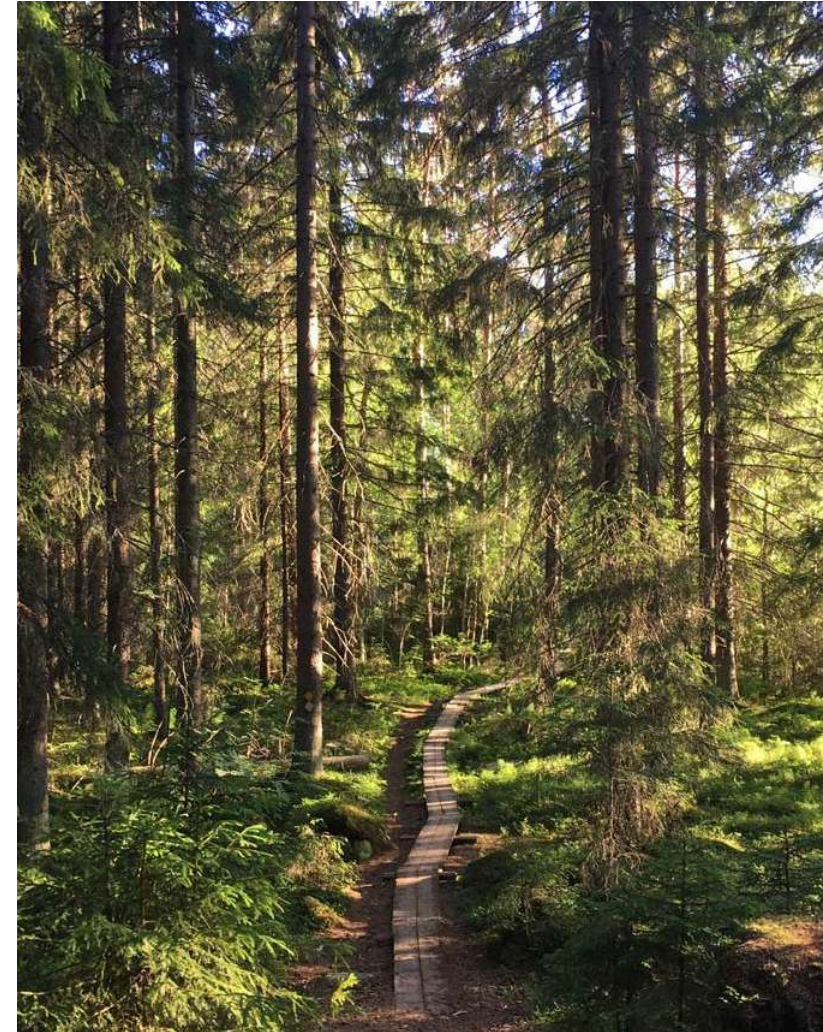
MONTH 2-3

Selective Forest thinning (Step 2)

- Hire local forestry expert.
- Keep biodiversity balance.
- Leave mature and healthy trees.
- Improve the Barbecue place inside the forest for hunters and visitors.

Benefits of this process

- More sunlight
- Better scenery
- Healthier forest growth
- Possible grazing opportunity later



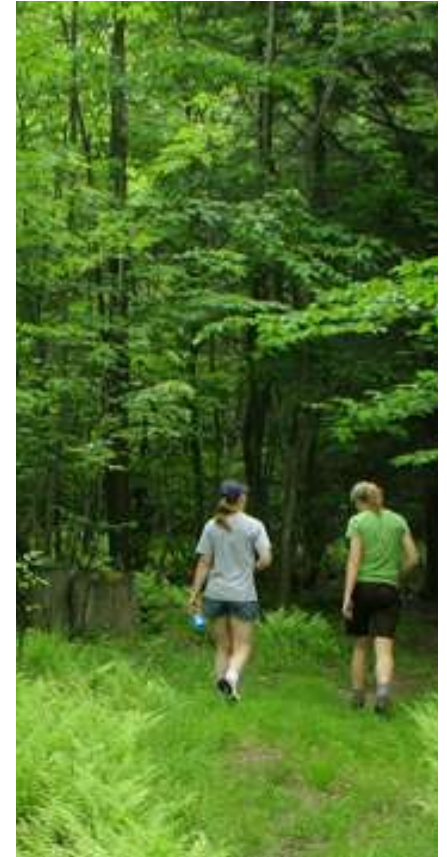
MONTH 4-5

Step 4

- Mark walking path using:
 - Wooden signs
 - Natural fencing
- Ensure:
 - Visitors don't disturb animals
 - Clear safe walking direction
- Step 5
 - Create simple Google Form
 - Generate QR code
 - Place sign near exit

Questions can include:

How was your experience?
Suggestions?
Would you visit again?



MONTH 6-7

- Choose peaceful location
- Clear small area gently (no heavy damage)
- Add:
 - Wooden benches
 - Natural seating
 - Flower planting
 - Apple trees (pollination friendly)

Benefits:

- Supports bees
- Relaxation space
- Aesthetic value

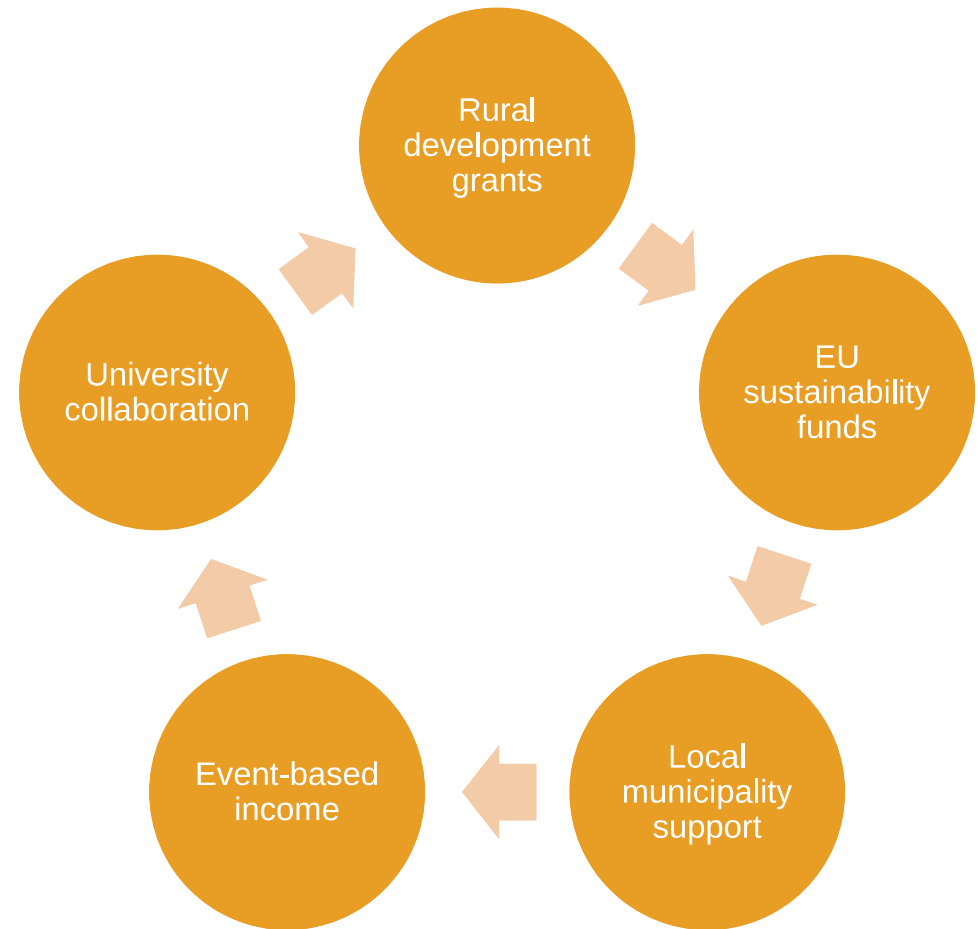


MONTH 8

- Step 8 – Pilot Music & Community Event
- Small acoustic event
- Invite local people
- Promote sustainability theme
- Combine with farm products showcase
- Purpose:
- Promote farm
- Use owner's interest in music
- Strengthen community link



FUNDING IDEAS



BUDGET

Mikola Farm Budget				Note
Effective working hours (%)	84%			1. Materials – Total: €5,000 With a smaller budget, these funds should focus on the most critical soil health and area marking. Essential Soil Treatment: €2,500 (Basic lime and organic fertilizer for the most depleted areas). Seeding (Partial): €1,500 (High-quality seeds for priority sections of the 7 hectares). Basic Repairs: €1,000 (Repairing existing fences or marking boundaries). 2. Equipment – Total: €4,000 Instead of long-term rentals, this budget covers short-term intensive work. Short-term Machine Rental: €2,500 (Renting a compact tractor or brush cutter for 1-2 weeks). Fuel & Lubricants: €1,000 (Operating existing or rented machinery). Small Tool Purchase: €500 (Shovels, rakes, and basic manual maintenance gear). 3. Services (Subcontracting) – Total: €3,000 Laboratory Soil Testing: €1,200 (Essential to ensure you aren't wasting money on the wrong fertilizers). Technical Consultation: €1,800 (A brief expert visit to map out the most efficient renovation steps). 4. Travel Expenses – Total: €1,500 Logistics: €1,000 (Shipping fees for seeds and fertilizer). Local Travel: €500 (Project manager travel to suppliers). 5. Other Costs – Total: €1,500 Project Insurance: €800 (Basic liability coverage for the renovation phase). Permits & Admin: €700 (Small municipal filing fees and administrative supplies).
Indirect employee costs (%)	53%			
Other costs include VAT:	YES			
Salaries (e.g.)				
	months	salary €/month	Salary in total €	
Person			0	
3	3.0	1,500	13,500	
SUM			13,500	
Salaries, total (effective)		Salary sum*effective working hours	11,340.00	
Indirect employee costs		salaries*indirect employee costs	5,984.12	
Personnel costs in total				
Other costs				
Materials		5,000		
Equipment		4,000		
Services		3,000		
Travel expenses		1,500		
Other costs		1,500		
Other costs, total		15,000		
Total costs			32,324	

EXPECTATION RESULT

